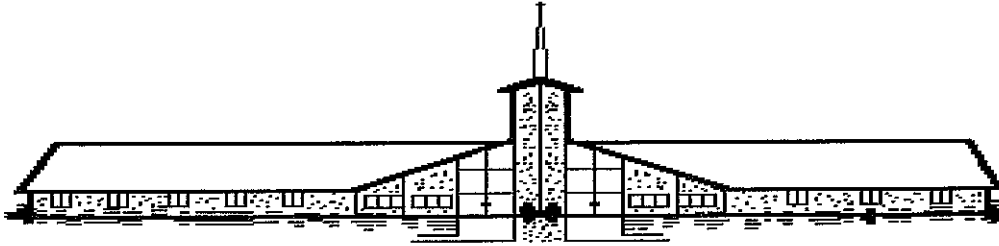


2020
ANNUAL REPORT



**FIRST BAPTIST CHURCH
OF
STILWELL**

**19950 Broadmoor Lane
Stilwell, Kansas 66085
(One Block East of 199th & Metcalf)
(913) 897-2261**

Teaching Pastor, Rev. Franklin Ruff

Administrative & Worship Pastor, Rev. Jessica Henks

Director of Family Ministry, Morgan Luttrell

*In obedience to the will of God, The First Baptist Church of Stilwell,
As part of the Body of Christ, shall be a faithful and growing family, sharing God's
love with all people as led by the Holy Spirit.*





2020 ANNUAL REPORT
FIRST BAPTIST CHURCH OF STILWELL

TABLE OF CONTENTS

Board and Committees' Responsibilities.....	Pages 2-3
Franklin's Report.....	Pages 4-5
Jessica's Report.....	Pages 6-7
Officers for 2020.....	Page 8
Board of Deacons Report.....	Page 9
Deacons' Benevolence Fund.....	Page 10
Memorial Fund Report.....	Page 11
Youth and Children's Report.....	Page 12
American Baptist Women's Ministries Report.....	Page 13
Cluster Report.....	Page 14
Caring Ministry Report.....	Page 15
Financial Reports.....	Page 16-26

Boards and Committee Responsibilities

BOARD OF DEACONS

Responsibilities:

- a) In conjunction with the pastor, provide spiritual guidance to the church.
- b) Assist in providing the pulpit supply when needed.
- c) Assist the pastor in visiting and caring for the needs of the church family.
- d) Assist in the preparation and the observances of the ordinances of the church.
- e) Determine the use of the memorial fund monies in conjunction with the Board of Trustees.
- f) Support and uphold the Purpose and Beliefs as stated in this Constitution.

BOARD OF TRUSTEES

Responsibilities:

- a) Hold in trust all property belonging to the church and take all necessary measures for its protection, management, and up-keep.
- b) Determine the use of the memorial fund monies in conjunction with the Board of Deacons.
- c) Secure and supervise the services of a caretaker at a salary within the approved budget.

BOARD OF CHRISTIAN EDUCATION

Responsibilities:

- a) Provide Christian instruction for the church.
- b) Provide for Adult, Youth, Children, and Family Life ministries.
- c) Promote Missions and provide Mission education.
- d) Provide for Church worker training.
- e) Appoint all Christian education staff and approve all related materials.

WORSHIP COMMITTEE

Responsibilities:

- a) Appoint Fine Arts personnel for worship services such as organist, pianist, song leader, sound system coordinator, and others as needed.
- b) Coordinate music and drama ministries of the church.

FELLOWSHIP COMMITTEE

Responsibilities:

- a) Coordinate all social activities of the church and/or schedule these events.
- b) Provide a hostess for all weddings.
- c) Facilitate decor for all events.
- d) Appoint a food coordinator for funeral dinners and other meals as needed.
- e) Keep kitchen supplied with all necessary products.

NOMINATING COMMITTEE

Responsibilities:

- a) Enlist one or more qualified candidates for each position to be filled.
- b) Present a proposed ballot to the membership by September 15.
- c) Present the ballot of candidates for election at the October quarterly business meeting.
- d) Enlist and present candidates to fill vacated offices during the year.

FINANCE COMMITTEE

Responsibilities:

- a) Prepare an annual church budget.
- b) Promote stewardship.
- c) Oversee financial matters of the church.
- d) Provide for an annual audit of the church's financial records.

It goes without saying that 2020 was a difficult year, however; it was a year that began with excitement. We had began our search for the next pastor that we were going to bring on staff. . My service as president of the American Baptist Churches of the Central Region (ABCCR) had come to an end, and of course in February the Chiefs brought home their first Super Bowl championship in my lifetime

In March of this year life changed for all of us as COVID-19 began to rage across our country. In late March the entire country went into lockdown, and I along with many other pastors began to scramble to figure out ways that we could worship without coming to the building. The period of time between March and June was a lot of trial and error. We tried several different methods of worship from zoom to Facebook. We tried using several different types of cameras and audio equipment. Eventually we settled on doing worship on two platforms zoom and Facebook live. For several months Charles Rogers provided us with songs on a weekly basis. His diligent and hard work allowed for us to continue with a sense of normalcy in our online and in person worship. During this time I lost my mother to COVID-19 and several of our members expressed how they were struggling with the isolation.

In may we collectively suffered as we watched the death of George Floyd , As a church we began to examine issues of race. In September we had a conversation on race and reconciliation. Although this conversation was well attended I wish that we had greater attendance from our body.

In July God blessed us by sending pastor Jessica Hinks to become a part of our Ministry team. Since joining us she has helped to improve the quality of our live stream. She has helped us to transition from prerecorded music to live music . She has participated in visitation of some of our members who cannot attend. She's worked on updating our administrative processes. She has been a vital addition to our team.

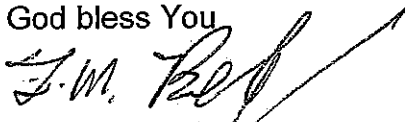
As I stated earlier in September we began a conversation series. This conversation series is now a quarterly event. The first conversation in September was on race and reconciliation. The next conversation that took place in December. It was on the role of academia and the church in developing church leaders. In February we will be having a conversation called the purple church bridging the political divide within the body of Christ.

As the election came closer I felt the call of God to do everything that I could to work on depolarization within our community. I became a member of an organization called braver Angels and as a result of my involvement with braver Angels I brought the With Malice Toward None initiative to our church. Over the course of several weeks leading up to and immediately after the election I preached on the need to see the humanity in each other. I encouraged everyone to sign the Hold America Together letter that stated that we would not question the decency of individuals who voted differently than us, And we will disavow violence in all forms.

Moving into advent the staff was uncertain as to how the Christmas season would look. The subject for advent was A Season of Hope . Each staff member was given an opportunity to preach on the subject of hope and we were able to hold a Christmas Eve service.

2020 is now behind us and I truly do believe that God has great things in store for us in 2021. I intend to continue my work on depolarization. We are looking at different ways to start additional Christian education and other ministry programs. .We're also looking to do bylaws changes in 2021. We ask for your continued prayers for the staff, Church leadership and for the church body as we move into 2021

God bless You

A handwritten signature in black ink, appearing to read "F.M. Ruff", with a long, sweeping flourish extending to the right.

Rev. Franklin M. Ruff

Teaching Pastor

Administrative & Worship Pastor Annual Report 2020
Rev. Jessica Henks

What a joy it has been to join with you, the Body of Christ worshipping at the First Baptist Church in Stilwell, in the second half of 2020. I want to express again my thanksgiving for the opportunity to be called alongside you in your ministry and to be given the opportunity to serve you. No doubt, it has been a difficult season to have a beginning together as we still navigate our way through a world wrestling COVID; however, I pray that we are finding blessings in the midst of it all and that as we are able to come together, we can build new and strengthening relationships. I have truly enjoyed getting to know those that I have been able to meet and spend time with over the last six months. I greatly anticipate the opportunity to know everyone!

In 2020, as I began at First Baptist, we very quickly addressed a number of technology issues that the church was facing in the midst of COVID. We launched a newly designed website with some additional features and a platform for live streaming. We also worked to polish our live stream and make it as accessible as possible for the future. We launched a new presentation software, ProPresenter, which has not only enhanced in-house worship, but also incorporates the live streaming capacity. In addition to launching the live worship service onto our website at fbcstilwell.org/worship, we have also launched an interactive live worship experience at fbcstilwell.online.church. On that platform, we have the ability for live interaction during the service. As we move forward, there are other tools we hope to utilize better on that platform; however, we need volunteers who are willing to participate in that live chat. If you are interested, please let me know! We also installed televisions in the sanctuary in anticipation of the failing projector. As we enter 2021, we are exploring other technologies that may help us communicate better and broaden our ministry reach, including changing our internet provider and exploring a customized phone app. If you have not already done so, I would encourage you to explore the new technologies that are in place. We have sent out a newsletter to everyone encouraging you to let us know how you most want to communicate with the church as we continue with COVID, but also moving forward. Please let us know your needs; also, let us know if you have needs or prayers that have been missed through this season that we could minister to.

I have spent time this fall familiarizing myself with the church's official documents (bylaws, constitution, and budget) as well as how this particular body of Christ functions. Pastor Franklin and I will be working together in 2021 along with the deacons and the whole church to explore how we can update those pieces to better serve the current needs of this church. We have also sought to do some in-person visitation with extreme caution as COVID has allowed. I look forward to being able to make regular, safe visits with you all.

My family and I have truly enjoyed the opportunity to work with the Caring Ministry at First Baptist. I get to serve on Tuesdays, and my whole family is blessed to get to serve on Thursday evenings. I have been significantly blessed by the opportunity to work alongside Donna and all of the volunteers to minister to specific physical needs within our surrounding

communities. I pray that God continues to bless and allow us to do that ministry well for the many who are in need.

Pastor Franklin and I hope that you have been able to engage in the video facebook devotions that we put out daily during the week at 7am and noon. We pray that those are a blessing to you, but also have a greater reach throughout the community. Our hope is that as we are able to return to more normal interaction in-person, we can grow our discipleship through Bible Study and community groups. I also hope this fall to host a women's retreat open to other churches in the area as well as the region. More details will follow as it becomes clearer what our capabilities will be this fall.

I have covered many of the changes that we have made in the worship experience these last few months. But, I also want to share what a joy it has been to work with those who are part of music and worship technology leadership. Everyone has been so beautiful in their spirit to work together and to seek the Lord as we learn to play instruments and lead worship together. We deeply miss those who would normally be present with us to lead worship, and we look forward to the time when we can all worship together in person again. I look forward to the many opportunities that lie before us for the future when we can safely gather again.

There are so many things that I could continue to report, but I will wrap up saying that it is a privilege to serve you as Administrative and Worship Pastor. I look forward to the work that God allows us to accomplish together. I continue to be open to conversations and hearing about your experiences and needs. Please feel free to reach out to me at revjessica@fbcstilwell.org or give me a call at 913.444.3368.

Blessings and courage friends!

Pastor Jessica Henks

OFFICERS OF FIRST BAPTIST CHURCH OF STILWELL 2020

Moderator:		Mark Dunker	(2021)	
Vice Moderator:			(2021)	
Clerk:			(2021)	
Assistant Clerk:			(2021)	
Board of Christian Education:				
Board Chair:		Angela Forster	(2023)	
Children's Chair:		Nancy Rains	(2022)	
Adult Chair:			(2021)	
Missions Chair:			(2021)	
Youth Chair:			(2021)	
Family Life Chair:		Morgan Luttrell	(2021)	
Cluster Representatives:			(2021)	
			(2021)	
Worship Committee:		Gail Dunker	(2021)	
		Mark Dunker	(2022)	
		Mike Richardson	(2022)	
Fellowship Committee:		Evelyn Dooling	(2021)	
		Joyce Read	(2022)	
		Susan Boydston	(2023)	
Head Usher:		Dave Read	(2021)	
Treasurer:		Leslie Wilson & Marvin Read	(2021)	
Assistant Treasurer:		Debbie Read	(2021)	
Finance Committee:			(2021)	
		Marvin Read	(2022)	
		Leslie Harshaw	(2023)	
Trustees:			(2021)	
		Billy McDaniel	(2022)	
		Ed Clark	(2023)	
Nominating Committee:		Morgan Luttrell	(2021)	
		Elaine McDaniel	(2022)	
		Helen Angermayer	(2023)	
Deacons:	Russ Rogers	Dave Read		
	Brad Rolfs	Billy McDaniel		
Deacon Emeritus	Neil Dooling	Gene Hardinger		

Deacon's report

- Excepted the resignation of Neal Dooling from the Deacons Board
- Extended a call and excepted to Billie McDaniel to the Deacon Board
- Worked with the Search Committee after the resignation of Administrative Pastor Jennifer Schneider
- Worked with the Search Committee with the hiring of Administrative Pastor Jessica Henks
- Served with the Pastoral team in updating the Internet, Sound and Visual equipment
- Collaborated with the Pastoral team to develop plans during the pandemic.
- Partnered with the Custodial staff to implement a disinfectant process.
- Continue to look at options during as the pandemic progresses.
- Supported outreach ministries of the church.

Russ

DEACONS BENEVOLENCE FUND 2020

Gene Hardinger

DATE	Check Number	Description	Debit	Deposit	CL	Balance
1/1		Balance Forward				2,321.89
1/10		JAN Offering		45.00		2,366.89
2/11		FEB Offering		60.00		2,426.89
4/16		APR Offering		45.00		2,471.89
5/9		From FBCS Offering - APR		35.00		2,506.89
5/13		MAY Offering		0.00		2,506.89
6/3		JUN Offering		0.00		2,506.89
6/4		From FBCS Offering - JUN		35.00		2,541.89
7/8		JUL Offering		18.00		2,559.89
8/3		From FBCS Offering - AUG		5.00		2,564.89
10/5		From FBCS Offering - OCT		5.00		2,569.89
11/2		From FBCS Offering - NOV		10.00		2,579.89
11/7		The Ridge - Client Rent	\$600.00			1,979.89
12/2		DEC Offering		0.00		1,979.89
		ENDING BALANCE				1,979.89
		Total Donations, Year to Date		258.00		
		Total Expenses, Year to Date	600.00			

**MEMORIAL FUND 2020
ANNUAL REPORT**

Date	Check #	Transaction Description	Payment Amt	Deposit Amt	Balance
12/31/2019		Ending balance			\$1,186.57
1/1/2020		Deposit		\$5.00	\$1,191.57
2/28/2020		Deposit		\$5.00	\$1,196.57
3/31/2020		Deposit		\$5.00	\$1,201.57
4/30/2020		Deposit		\$5.00	\$1,206.57
5/20/2020		Deposit		\$5.00	\$1,211.57
6/30/2020		Deposit		\$5.00	\$1,216.57
7/31/2020		Deposit		\$5.00	\$1,221.57
9/1/2020		Deposit		\$5.00	\$1,226.57
9/30/2020		Deposit		\$5.00	\$1,232
10/14/2020		Deposit		\$570.00	\$1,801.57
		In Memory of Danny & Marty Slawson			
10/30/2020		Deposit		\$5.00	\$1,806.57
11/2/2020		Deposit		\$100.00	\$1,906.57
		In Memory Danny Slawson			
11/20/2020		Deposit		\$30.00	\$1,936.57
		In Memory of Danny Slawson			
12/31/2020		Ending Balance			\$1,936.57

Youth and Children's Report

As we all know, 2020 was a weird year. Unfortunately, we weren't able to do much with our youth and kids. We had two students; Colby Smith and Bailey Hallas partake in the regions 4Ten program. I was lucky enough to be a leader. We traveled to Wamego to join other 4Ten students in a weekend of fun, service, and leading worship at FBC Wamego.

When the pandemic hit, like many other youth leaders, I was lost at how to continue to do ministry and reach our young ones. A few of the ways I attempted to keep touch with the youth was by doing virtual youth group via Zoom. It was well attended, but as school transitioned to online, students got burnout so we had a break from youth group.

In the summer I did front porch snack delivery to middle school and high school students. This was a way to see students and just let them know that we haven't forgotten about them. It was a blessing to see them and see how they were doing.

We did a virtual VBS in August. I took VBS kits to our younger students houses. Each kit had craft supplies, fun toys, and snacks for them to enjoy. I set up a page on YouTube with video lessons, songs, and craft tutorials that students could access at any time.

We started in person youth groups in September. We met outside, physically distanced, with masks. We have continued in person youth group with the same precautions. Youth group is now open for K-12 for all who wish to attend.

I have stayed in touch with our youth and young adults through various forms of communication. I am excited for the day when we can all be together again. Here's to a brighter 2021.

Due to COVID-19, the following committee/groups did not meet or have any social gatherings per the CDC recommendations.

Committees Affected by COVID-19 so there will be no reports from them are:

- BOCE
- W.O.N Group
- Fellowship Committee

The Trustees did not have much to report since we really did not have any major issues this year.

AMERICAN BAPTIST WOMEN
2020
SISTERS SEEKING WHOLENESS

The theme for the 2019-2020 year (Sept-Aug) as we celebrate 100 years of ABW and planning many special events. Well God had a different plan for the world. Weather kept us from meeting and then came the lock down COVID-19. We did business over the phone. White Cross quota ends in April. The totals were \$94 to Wichita community Church, OK Christmas list and Bethel from the Christmas Card fund. International Ministries was \$113. to AMOS Project in Nicaragua. Later we were asked to include face masks. Several of the church family were sewing and over 800 masks were recorded. Thanks to the Rolfs who were really busy,

*In July we were to turn in the officers for the coming year. Being president is a big job as it also requires participation in the Assoc. and Region. I knew I could no longer continue in this position. It was decided that the only thing we could do was disband at the end of the year. With all the churches in the region being closed raising funds was difficult for the AMOS project which is for a building to train needy mothers in caring for their little ones. I got an invitation for our ladies to donate \$100 and the 12 letters would be covered by a match. We sent in \$100. Project was to raise \$35,000 and by the end of July they still needed 20,000. Well they called on all prayer warriors and Rita kept us posted by e-mail. The money started pouring in daily and by the end of Aug a miracle had answered our prayers as the total was \$37,000+. **GOD IS SO GOOD.***

The rest of the treasurer money went to IM for support to our missionaries the Smith's in the Dominican Republic and Goode's in Hungary. All baptist women are ABW women. The club meets monthly to built together for missions, bible study and fellowship. It is with great sadness that we no longer are able to continue. Hopefully, we can get together for fellowship someday. NORMA REDICK

GOD BLESS ALL OF YOU FOR YOUR SUPPORT

CLUSTER REPORT

2020

What does a Cluster Representative Do?

Duties includes attending

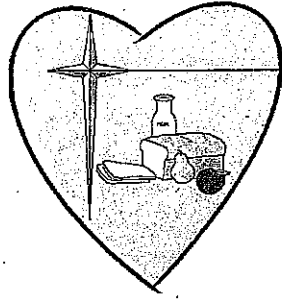
- 1. Koinonia meetings usually quarterly.*
- 2. East Center Area yearly meeting*
- 3. Ordination councils when called In ECA*
- 4. Delegate to American Baptist Churches of the Central Region Annual Meeting.*

This gives you an understanding of the Area and Region and a chance to meet some great people.

Active Cluster Church's are Louisburg, Paola, Gardner, Elm Grove and Stilwell.

What a different year we have had. As representatives for the church most of our meetings were canceled. We participated in Annual Gathering on line and called in our votes. Of course we were in lockdown from March on here at Lakeview Village. Jim has been your rep., since Pastor Roy in the 80's. I became the 2nd delegate in the 90's. We have been blessed and thankful to you all for allowing us this great privilege but it is time for us to retire.

Norma and Jim Redick



Annual Report - January 1 to December 31, 2020

This has been the year of the unusual. We can think of all those moments, of time in the last year where we have wondered what was next. We worked at trying to serve and not have much contact when you are trying to show God's love that seemed difficult. But we realize that as time goes on just being here is a great gift of faith. That shows a great deal of faith for this church and the volunteers who serve. Bless them each and every one. We were so blessed with the new volunteers that came in to help relieve some of our volunteers for their protection. We have days we wonder about the outreach we have. But then the next moment we feel all God's blessing with what we do.

1,201 Volunteer's gave of their time and talents a total of 11,448 hours and 30 minutes.

Holiday	Families	Elderly	Adult	Children	Total
Thanksgiving	448	167	915	693	1,775
Christmas	507	177	928	743	1,848

We were blessed with support from friends and neighbors that bring from their pantries, gardens, and hearts for the clients we serve. We have about 20 churches and organizations helping us with this challenge. We have also been blessed by doing grocery store rescue, working with Hy-Vee, Price Chopper, Walmart, Target, Sprouts, and Papa John's Pizza. This year has been more blessed with a grant from Harvesters for remaining open during the pandemic. Then we received a grant to help with Christmas from Johnson County.

So Just a Few Facts:

People	Year	Food/Pounds
85,584	2020	1,601,645
58,800	2015	807,120
49,369	2010	429,476

This was the end of a years with great challenges, but with the grace of God we still served with your help. We are looking forward to the New Year as we reach out to individuals and families so that we can have an impact in their lives through God's love. Remember: It is not just about what we serve but about how we make them feel.

First Baptist Church of Stilwell

CASH REPORT

As of January 1, 2021

	TOTAL	
	AS OF JAN 1, 2021	AS OF JAN 1, 2020 (PY)
ASSETS		
Current Assets		
Bank Accounts		
10000 Banks	0	0
10100 GF CK	(595)	
10110 General Fund	87,124	34,836
10120 Caring Ministry	44,064	6,744
10200 Haiti Funds	2,930	1,300
10300 Youth	5,578	4,293
Total 10100 GF CK	139,102	47,173
10400 ABW - FNB 8216 (deleted)	0	431
10610 Deacon's - FNB 8356	1,980	2,327
10700 Memorial - PB 5106	1,937	1,187
10980 Savings - FNB 7275	799	
10981 General Savings	2,647	2,597
10984 Endowment / Scholarship Fund	7,852	7,852
10985 Haiti Account	500	500
10986 Building Fund	44,354	24,354
10987 Trust Fund	57,885	57,885
10988 Sinking Fund	19,029	19,828
10998 Loan from Trust Fund	(30,000)	(30,000)
Total 10980 Savings - FNB 7275	103,065	83,015
Total 10000 Banks	246,083	134,132
Total Bank Accounts	\$246,083	\$134,132
Other Current Assets		
11500 Annuity Contracts		
11510 Building Fund Annuity	128,489	124,445
11530 Mary O'Guinn Fund	28,457	27,562
Total 11500 Annuity Contracts	156,947	152,006
Total Other Current Assets	\$156,947	\$152,006
Total Current Assets	\$403,030	\$286,138
Fixed Assets		
13000 Building	1,831,000	1,831,000
14000 Parsonage	224,000	224,000
15000 Furniture and Equipment	204,916	205,016
Total Fixed Assets	\$2,259,916	\$2,260,016
TOTAL ASSETS	\$2,662,946	\$2,546,154

	TOTAL	
	AS OF JAN 1, 2021	AS OF JAN 1, 2020 (PY)
LIABILITIES AND EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable		
20000 Accounts Payable	5,380	6,809
Total Accounts Payable	\$5,380	\$6,809
Credit Cards		
21000 CC		
21060 BOA-Donna1993	(860)	297
21065 BOA-Franklin5145	555	395
21073 BOA-Joyce4075	0	23
21090 BOA-Sandra3321	111	281
Total 21000 CC	(194)	997
Total Credit Cards	\$ (194)	\$997
Other Current Liabilities		
24000 Payroll Liabilities	0	0
24010 KS Income Tax	557	347
24020 Federal Taxes (941/944)	2,040	988
24098 SBA PPP Loan	20,046	
Total 24000 Payroll Liabilities	22,643	1,336
Total Other Current Liabilities	\$22,643	\$1,336
Total Current Liabilities	\$27,829	\$9,142
Total Liabilities	\$27,829	\$9,142
Equity		
32000 Unrestricted Net Assets	2,635,292	2,537,900
Net Revenue	(175)	(887)
Total Equity	\$2,635,117	\$2,537,012
TOTAL LIABILITIES AND EQUITY	\$2,662,946	\$2,546,154

First Baptist Church of Stilwell

BUDGET VS. ACTUALS: 2020 BUDGET - FY20 P&L

January - December 2020

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Revenue			
41500 Benevolence			
41505 Deacon's Benevolence Fund	263.00		263.00
41510 DBF Income	15.00		15.00
Total 41505 Deacon's Benevolence Fund	278.00		278.00
Total 41500 Benevolence	278.00		278.00
41800 Building Fund	20,000.00		20,000.00
42200 Caring Ministry Offerings	2,672.20		2,672.20
42210 CM Food Offerings	71,841.65	6,500.00	65,341.65
42220 CM-Admin Offerings	328.30	15,000.00	-14,671.70
Total 42200 Caring Ministry Offerings	74,842.15	21,500.00	53,342.15
44200 General Tithes & Offerings			
44280 Unrestricted Tithes & Offerings	219,080.37	205,000.00	14,080.37
Total 44200 General Tithes & Offerings	219,080.37	205,000.00	14,080.37
46100 Mission Offerings			
46150 Haiti Offerings	1,430.00		1,430.00
Total 46100 Mission Offerings	1,430.00		1,430.00
46110 Memorials	700.00		700.00
49100 Special Offerings			
44250 Offerings Designated GF	11.09	3,500.00	-3,488.91
49101 Special Offering Income			
49160 RMMO	135.00		135.00
49170 Special Offering	10.61		10.61
49180 World Missions Offering	60.00		60.00
Total 49101 Special Offering Income	205.61		205.61
49190 Special Offering Expenses			
49199 Special Offering Expenses	-394.00		-394.00
Total 49190 Special Offering Expenses	-394.00		-394.00
Total 49100 Special Offerings	-177.30	3,500.00	-3,677.30
Total Revenue	\$316,153.22	\$230,000.00	\$86,153.22
GROSS PROFIT	\$316,153.22	\$230,000.00	\$86,153.22
Expenditures			
60100 Building & Grounds			
60200 Building Expenses			
60210 Equipment Maint. & Batteries	1,125.19	1,000.00	125.19
60215 Flags	159.20	370.00	-210.80
60220 Church Maintenance	1,690.88	4,150.00	-2,459.12
60230 Supplies	512.32	1,500.00	-987.68
Total 60200 Building Expenses	3,487.59	7,020.00	-3,532.41
60500 Insurance Expense			
60510 Building Insurance	8,276.17	9,000.00	-723.83

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
60540 Workers Comp Insurance	1,161.25	250.00	911.25
Total 60500 Insurance Expense	9,437.42	9,250.00	187.42
60610 Church Utilities			
60611 Electricity Church	9,626.48	14,000.00	-4,373.52
60612 Gas Church	3,204.80	5,250.00	-2,045.20
60614 Internet	1,021.49	575.00	446.49
60616 One Call System	604.78	625.00	-20.22
60618 Security Systems	453.36	450.00	3.36
60620 Telephone Church	1,728.42	1,500.00	228.42
60622 Trash Pick up	1,069.91	750.00	319.91
60624 Water Church	361.20	625.00	-263.80
Total 60610 Church Utilities	18,070.44	23,775.00	-5,704.56
Total 60100 Building & Grounds	30,995.45	40,045.00	-9,049.55
61300 Caring Ministry	478.17		478.17
61310 Cell Phone	242.05	300.00	-57.95
61315 Equipment Repair	3,313.88	1,500.00	1,813.88
61320 Food Expense	27,399.66	12,300.00	15,099.66
61330 Housing Assistance		150.00	-150.00
61333 CM - Office Supplies	241.88	500.00	-258.12
61335 CM Postage		50.00	-50.00
61340 Transportation Assistance		100.00	-100.00
61345 SOS Luncheon		250.00	-250.00
61380 Trash	321.63	1,100.00	-778.37
61390 Caring Ministry Director Salary	17,325.00	17,400.00	-75.00
61395 Mileage Reimbursement		200.00	-200.00
Total 61300 Caring Ministry	49,322.27	33,850.00	15,472.27
64600 Ministry Expenses			
64605 American Baptist Women			
64605a ABW Income (deleted)	-57.41		-57.41
64605b Dues paid by ABW (deleted)	33.00		33.00
64605c ABW Expenses (deleted)	631.06	300.00	331.06
Total 64605 American Baptist Women	606.65	300.00	306.65
64607 GF Benevolence Expense	1,774.26		1,774.26
64610 Adult Ministries			
64610b Adult Ministries Curriculum Exp	405.48	600.00	-194.52
Total 64610 Adult Ministries	405.48	600.00	-194.52
64630 Children / Family Outreach		70.00	-70.00
64631 Curriculum	960.86	1,000.00	-39.14
64633 Childrens Outreach	125.28	550.00	-424.72
Total 64630 Children / Family Outreach	1,086.14	1,620.00	-533.86
64634 Conferences	114.99		114.99
64636 Annual Meeting ABC / CR		600.00	-600.00
64637 Other Conferences	165.50	1,120.00	-954.50
Total 64634 Conferences	280.49	1,720.00	-1,439.51
64638 Guest Speaker	925.00	900.00	25.00
64640 Children's Ministries	32.76	700.00	-667.24
64650 Family Life		200.00	-200.00

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
64660 Graduate Recognition		100.00	-100.00
64680 Nursery Attendant	782.76	3,600.00	-2,817.24
64695 Flowers/Kitchen-Social			
64696 Flowers & Gifts	298.47	450.00	-151.53
64697 Kitchen Supplies	92.87	350.00	-257.13
Total 64695 Flowers/Kitchen-Social	391.34	800.00	-408.66
64800 Youth			
64801 Youth Activities	-400.00		-400.00
64801a Youth Group Income	-26.06		-26.06
64801b Youth Activity Expenses		3,000.00	-3,000.00
Total 64801 Youth Activities	-426.06	3,000.00	-3,426.06
64805 Youth Fundraiser			
64805a Fundraiser Income	-1,162.10		-1,162.10
Total 64805 Youth Fundraiser	-1,162.10		-1,162.10
64885 Youth Trailer Expenses	75.91		75.91
Total 64800 Youth	-1,512.25	3,000.00	-4,512.25
64886 Worship	84.51		84.51
64887 Equipment Maint. & Batteries	1,882.89	250.00	1,632.89
64888 Music & Video Licenses	1,222.90	450.00	772.90
Total 64886 Worship	3,190.30	700.00	2,490.30
Total 64600 Ministry Expenses	7,962.93	14,240.00	-6,277.07
64890 Missions			
64894 Unified Budget	10,870.47	9,500.00	1,370.47
Total 64890 Missions	10,870.47	9,500.00	1,370.47
65000 Office Expenses			
65100 Administration			
65110 Bank Charges	562.38	405.00	157.38
65115 Electronic Processing Fees	608.50	350.00	258.50
65120 Business Licenses and Permits	40.00	40.00	0.00
65170 Professional Fees	2,470.50	2,600.00	-129.50
Total 65100 Administration	3,681.38	3,395.00	286.38
65200 Advertising and Promotion			
65210 Banners / Signs	370.46	300.00	70.46
65230 Website	979.26	500.00	479.26
Total 65200 Advertising and Promotion	1,349.72	800.00	549.72
65400 Interest Expense	59.00	50.00	9.00
65600 Office Supplies	3,153.31	1,420.00	1,733.31
65625 Online Access ServantKeeper	814.38	840.00	-25.62
65700 Printing and Reproduction			
65705 Copier Lease & Maintenance	2,345.99	2,300.00	45.99
65750 Sermon & Teaching Aids	99.88	900.00	-800.12
Total 65700 Printing and Reproduction	2,445.87	3,200.00	-754.13
65900 Postage and Delivery	240.00	500.00	-260.00
Total 65000 Office Expenses	11,743.66	10,205.00	1,538.66
66000 Staff Expenses			
66010 Admin Pastor			
66011 AP-Auto Expense	15.12		15.12

66026 AP-Salary	16,312.18	42,000.00	-25,687.82
Total 66010 Admin Pastor	16,327.30	42,000.00	-25,672.70
66030 Lead Pastor			
66031 LP-Auto Expense	399.27	1,300.00	-900.73
66032 LP-Continuing Education	1,349.24	1,250.00	99.24
66034 LP-Hospitality	281.05	250.00	31.05
66038 LP-Retirement (16% Cash Salary)	6,399.96	6,400.00	-0.04
66044 LP-Prof Dues / Library	45.20	100.00	-54.80
66046 LP-Salary	45,551.04	40,101.00	5,450.04
66047 LP-Cash Housing Allowance		1,200.00	-1,200.00
66049 LP- Ministerial Discretionary	380.43	1,000.00	-619.57
66050 Parsonage Expenses			
66051 LP-Fair Rental Value		17,400.00	-17,400.00
66052 Parsonage Maintenance	4,061.60	1,200.00	2,861.60
66056 Parsonage Utilities			
66057 Electricity Parsonage	1,262.07	1,550.00	-287.93
66058 Gas Parsonage	891.43	1,400.00	-508.57
66059 Water Parsonage	259.98	575.00	-315.02
66060 Trash Pickup	450.90	325.00	125.90
Total 66056 Parsonage Utilities	2,864.38	3,850.00	-985.62
Total 66050 Parsonage Expenses	6,925.98	22,450.00	-15,524.02
Total 66030 Lead Pastor	61,332.17	74,051.00	-12,718.83
66070 Family Ministry Director			
66071 FM-Auto Expense		200.00	-200.00
66072 FM-Continuing Education	96.90	50.00	46.90
66074 FM-Hospitality		350.00	-350.00
66076 FM-Phone Expense	43.63	500.00	-456.37
66086 FM-Compensation	19,545.58	17,500.00	2,045.58
Total 66070 Family Ministry Director	19,686.11	18,600.00	1,086.11
66500 Custodian Salary	10,070.38	10,075.00	-4.62
66600 Secretarial Salary	3,237.00	6,000.00	-2,763.00
66900 Payroll Taxes	3,939.04	5,700.00	-1,760.96
Total 66000 Staff Expenses	114,592.00	156,426.00	-41,834.00
69950 Scholarships Awarded		350.00	-350.00
Payroll Expenses			
Wages	530.00		530.00
Wages (deleted-1)	0.00		0.00
Total Payroll Expenses	530.00		530.00
Reimbursements-1	120.00		120.00
Total Expenditures	\$226,136.78	\$264,616.00	\$ -38,479.22
NET OPERATING REVENUE	\$90,016.44	\$ -34,616.00	\$124,632.44
Other Revenue			
75000 Annuity & Interest Income			
75100 Actual Annuity Income	4,940.24		4,940.24
75200 Interest Income / Rewards	50.58		50.58
Total 75000 Annuity & Interest Income	4,990.82		4,990.82
79100 Non-Cash Gifts			

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
79120 Building Maintenance	1,797.07		1,797.07
79130 Caring Ministry Noncash	419.92		419.92
79133 Non-Cash General Fund	168.21		168.21
Total 79100 Non-Cash Gifts	2,385.20		2,385.20
Total Other Revenue	\$7,376.02	\$0.00	\$7,376.02
NET OTHER REVENUE	\$7,376.02	\$0.00	\$7,376.02
NET REVENUE	\$97,392.46	\$ -34,616.00	\$132,008.46

First Baptist Church of Stilwell

BUDGET OVERVIEW: 2021 BUDGET - FY21 P&L

January - December 2021

	TOTAL
Revenue	
42200 Caring Ministry Offerings	6,500.00
42210 CM Food Offerings	15,000.00
42220 CM-Admin Offerings	21,500.00
Total 42200 Caring Ministry Offerings	21,500.00
44200 General Tithes & Offerings	205,000.00
44280 Unrestricted Tithes & Offerings	205,000.00
Total 44200 General Tithes & Offerings	205,000.00
49100 Special Offerings	3,500.00
44250 Offerings Designated GF	3,500.00
Total 49100 Special Offerings	3,500.00
Total Revenue	\$230,000.00
GROSS PROFIT	\$230,000.00
Expenditures	
60100 Building & Grounds	
60200 Building Expenses	
60210 Equipment Maint. & Batteries	1,000.00
60215 Flags	370.00
60220 Church Maintenance	4,150.00
60230 Supplies	1,500.00
Total 60200 Building Expenses	7,020.00
60500 Insurance Expense	
60510 Building Insurance	9,000.00
60540 Workers Comp Insurance	638.00
Total 60500 Insurance Expense	9,638.00
60610 Church Utilities	
60611 Electricity Church	11,000.00
60612 Gas Church	4,500.00
60614 Internet	2,000.00
60616 One Call System	650.00
60618 Security Systems	460.00
60620 Telephone Church	1,500.00
60622 Trash Pick up	350.00
60624 Water Church	625.00
Total 60610 Church Utilities	21,085.00
Total 60100 Building & Grounds	37,743.00
61300 Caring Ministry	
61310 Cell Phone	300.00
61315 Equipment Repair	1,500.00
61320 Food Expense	12,300.00
61330 Housing Assistance	150.00
61333 CM - Office Supplies	500.00

	TOTAL
61335 CM Postage	50.00
61340 Transportation Assistance	100.00
61345 SOS Luncheon	250.00
61380 Trash	1,000.00
61390 Caring Ministry Director Salary	18,100.00
61393 CM Assistant Director	6,000.00
61395 Mileage Reimbursement	200.00
Total 61300 Caring Ministry	40,450.00
64600 Ministry Expenses	
64610 Adult Ministries	
64610b Adult Ministries Curriculum Exp	600.00
Total 64610 Adult Ministries	600.00
64630 Children / Family Outreach	70.00
64631 Curriculum	1,000.00
64633 Childrens Outreach	550.00
Total 64630 Children / Family Outreach	1,620.00
64634 Conferences	1,200.00
64638 Guest Speaker	900.00
64640 Children's Ministries	700.00
64650 Family Life	200.00
64660 Graduate Recognition	100.00
64680 Nursery Attendant	3,600.00
64695 Flowers/Kitchen-Social	
64696 Flowers & Gifts	450.00
64697 Kitchen Supplies	350.00
Total 64695 Flowers/Kitchen-Social	800.00
64800 Youth	
64801 Youth Activities	
64801b Youth Activity Expenses	3,000.00
Total 64801 Youth Activities	3,000.00
Total 64800 Youth	3,000.00
64886 Worship	
64887 Equipment Maint. & Batteries	500.00
64888 Music & Video Licenses	800.00
Total 64886 Worship	1,300.00
Total 64600 Ministry Expenses	14,020.00
64890 Missions	
64894 Unified Budget	11,000.00
Total 64890 Missions	11,000.00
65000 Office Expenses	
65100 Administration	
65110 Bank Charges	600.00
65115 Electronic Processing Fees	350.00
65120 Business Licenses and Permits	40.00
65170 Professional Fees	2,600.00
Total 65100 Administration	3,590.00
65200 Advertising and Promotion	
65210 Banners / Signs	300.00

	TOTAL
65230 Website	500.00
Total 65200 Advertising and Promotion	800.00
65400 Interest Expense	50.00
65600 Office Supplies	1,420.00
65625 Online Access ServantKeeper	840.00
65700 Printing and Reproduction	
65705 Copier Lease & Maintenance	2,300.00
65750 Sermon & Teaching Aids	900.00
Total 65700 Printing and Reproduction	3,200.00
65900 Postage and Delivery	500.00
Total 65000 Office Expenses	10,400.00
66000 Staff Expenses	
66010 Admin Pastor	
66026 AP-Salary	42,000.00
Total 66010 Admin Pastor	42,000.00
66030 Lead Pastor	
66031 LP-Auto Expense	1,300.00
66032 LP-Continuing Education	1,250.00
66034 LP-Hospitality	250.00
66038 LP-Retirement (16% Cash Salary)	6,400.00
66044 LP-Prof Dues / Library	100.00
66046 LP-Salary	40,101.00
66047 LP-Cash Housing Allowance	1,200.00
66049 LP- Ministerial Discretionary	1,000.00
66050 Parsonage Expenses	
66051 LP-Fair Rental Value	17,400.00
66052 Parsonage Maintenance	1,200.00
66056 Parsonage Utilities	
66057 Electricity Parsonage	1,300.00
66058 Gas Parsonage	1,200.00
66059 Water Parsonage	575.00
66060 Trash Pickup	500.00
Total 66056 Parsonage Utilities	3,575.00
Total 66050 Parsonage Expenses	22,175.00
Total 66030 Lead Pastor	73,776.00
66070 Family Ministry Director	
66071 FM-Auto Expense	200.00
66072 FM-Continuing Education	100.00
66074 FM-Hospitality	350.00
66076 FM-Phone Expense	500.00
66086 FM-Compensation	17,500.00
Total 66070 Family Ministry Director	18,650.00
66500 Custodian Salary	10,075.00
66600 Secretarial Salary	5,000.00
66900 Payroll Taxes	5,700.00
Total 66000 Staff Expenses	155,201.00
69950 Scholarships Awarded	350.00
Total Expenditures	\$269,164.00

	TOTAL
NET OPERATING REVENUE	\$ -39,164.00
NET REVENUE	\$ -39,164.00

Financial Report Submitted by

Leslie Wilson/Marvin Read

Co-Treasurers

